

বিভাগের নাম : ক্রয় ও সহায়ক সেবা বিভাগ
 প্রতিষ্ঠানের নাম : পল্টা মহাবিদ্যালয় বিমোচন কাউন্সিল (পিডিবিএফ)
 স্থাপত্যের নাম : স্থানীয় সরকার, পল্টা উন্নয়ন ও সমবায় মন্ত্রণালয়

২০২১-২২ অর্থবছরের ক্রয় সংক্রান্ত পরিকল্পনা

Particulars	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. Lacs)	Time Code for Process		Invite/ Advertise Tender/Re-Tender	Tender Opening	Tender Evaluation	Approval of Evaluation Report from MD/HOPE	Approval from Ministry & National Purchase Committee	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	
Capital Procurement	Electrical goods (Fan, AC, Generator etc.)		150	DPM/ RFQ/ LTM	MD	POBF	8.00 lacs	1st Qtr.	2.25 lacs	---	---	---	---	N/A	---	---	---	---	
								2nd Qtr.	1.50 lacs										
								3rd Qtr.	1.75 lacs										
								4th Qtr.	2.50 lacs										
	Office Equipment (Computer, Printer, Photo Copier etc.)		50		DPM/ RFQ/ LTM	MD	POBF	20.00 lacs	1st Qtr.	5.75 lacs	---	---	---	---	N/A	---	---	---	---
									2nd Qtr.	4.25 lacs									
									3rd Qtr.	4.25 lacs									
									4th Qtr.	5.75 lacs									
	Furniture (Chair, Table, Almirah etc.)		500		DPM/ RFQ/ LTM	MD	POBF	30.00 lacs	1st Qtr.	8.25 lacs	---	---	---	---	N/A	---	---	---	---
									2nd Qtr.	7.75 lacs									
									3rd Qtr.	7.5 lacs									
									4th Qtr.	6.5 lacs									
	Building (Boundary Wall, Office Building etc.)		03			MD	POBF	10.00	1st Qtr.		---	---	---	---	---	---	---	---	---
									2nd Qtr.										
									3rd Qtr.										
	Vehicles (Micro Bus, Jeep)		05			MD	POBF	300.00	1st Qtr.		---	---	---	---	N/A	---	---	---	---
									2nd Qtr.										
									3rd Qtr.										
									4th Qtr.										
	Liveries																		
	Others				Cash/ RFQ/ DPM	MD	POBF	20.00 lacs	1st Qtr.	6.5 lacs	---	---	---	---	---	---	---	---	---
									2nd Qtr.	4.5 lacs									
									3rd Qtr.	4.5 lacs									
									4th Qtr.	4.5 lacs									
Sub Total							388.00 lacs												

3/2/21

Package No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. Lacs)	Time Code for Process	Invite/ Advertise Tender/Re-Tender	Tender Opening	Tender Evaluation	Approval of Evaluation Report from MD/HOP	Approval from Ministry & National Purchase Committee	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Revenue	Printing Materials (Note Book, Pad, Forms and Pass Book etc.)		70 Items	DPM/ RFQ/ LTM	MD	PDBF	90.00 lacs	1st Qtr.	28.00 lacs				N/A					
								2nd Qtr.	27.00 lacs				N/A					
								3rd Qtr.	20.00 lacs				N/A					
								4th Qtr.	15.00 lacs				N/A					
	Vehicle Repair (HQ, Region and all Other Offices)				RFQ	MD	PDBF	75.00 lacs	1st Qtr.	18.75lac					N/A			
									2nd Qtr.	18.75lac								
									3rd Qtr.	18.75lac								
									4th Qtr.	18.75lac								
	Fuel & Lubricant (HQ, Region and all Other Offices)				DPM	MD	PDBF	50.00 lacs	1st Qtr.	12.5 lacs					N/A			
									2nd Qtr.	12.5 lacs								
									3rd Qtr.	12.5 lacs								
									4th Qtr.	12.5 lacs								
	Stationary				DPM/ RFQ	MD	PDBF	8.00 lacs	1st Qtr.	2.5 lacs					N/A			
									2nd Qtr.	1.5 lacs								
									3rd Qtr.	2.5 lacs								
									4th Qtr.	1.5 lacs								
	Land for HQ		01		MD	PDBF							N/A					
Hire Purchase	Motor Cycle		200	OTM	MD	PDBF	350.00 lacs	1st Qtr.	---									
								2nd Qtr.										
								3rd Qtr.	350.00 lacs									
								4th Qtr.	---									
Sub Total							573.00 lacs											
Grand Total							961.00 lacs											

Director Finance

(Md. Sharif Uddin Talukder)
 Joint Director (Inch)
 Procurement & Logistics