

২০২০-২১ অর্থবছরের ক্রয় সংক্রান্ত পরিকল্পনা

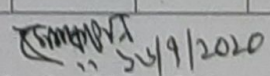
বিভাগের নাম : ক্রয় ও সহায়ক সেবা বিভাগ  
 প্রতিষ্ঠানের নাম : পল্লী দারিদ্রা বিমোচন ফাউন্ডেশন (পিডিবিএফ)  
 মন্ত্রণালয়ের নাম : স্থানীয় সরকার, পল্লী উন্নয়ন ও সমবায় মন্ত্রণালয়

Particulars	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. Lac)	Time Code for Process		Invite/ Advertise Tender/Re-Tender	Tender Opening	Tender Evaluation	Approval of Evaluation Report from MD/HOPE	Approval from Ministry & National Purchase Committee	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								9	10									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Capital Procurement	Electrical goods (Fan, AC, Generator etc.)		100	SQ	MD	PDBF	6.00 lacs	1st Qtr.	1.25 lacs	---	---	---	---	N/A	---	---	---	---
								2nd Qtr.	1.50 lacs									
								3rd Qtr.	1.75 lacs									
								4th Qtr.	1.50 lacs									
	Office Equipment (Computer, Printer, Photo Copier etc.)		50	SQ	MD	PDBF	10.00 lacs	1st Qtr.	2.75 lacs	---	---	---	---	N/A	---	---	---	---
								2nd Qtr.	2.25 lacs									
								3rd Qtr.	2.25 lacs									
								4th Qtr.	2.75 lacs									
	Furniture (Chair, Table, Almirah etc.)		400	SQ	MD	PDBF	50.00 lacs	1st Qtr.	12.50 lacs	---	---	---	---	N/A	---	---	---	---
								2nd Qtr.	12.50 lacs									
								3rd Qtr.	12.50 lacs									
								4th Qtr.	12.50 lacs									
	Building (Boundary Wall, Office Building etc.)		03	LTM	MD	PDBF	25.00 lacs	1st Qtr.	8.00 lacs	10-07-20	18-07-20	18-07-20	25-07-20	N/A	01-08-20	18-08-20	40 days	61 days (08-09-20)
								2nd Qtr.	8.00 lacs	01-10-20	08-10-20	08-10-20	15-10-20	N/A	22-10-20	10-11-20	40 days	61 days (30-11-20)
								3rd Qtr.	9.00 lacs	07-01-21	15-01-21	15-01-21	30-01-21	N/A	13-02-21	28-02-21	53 days	72 days (19-03-21)
								4th Qtr.	---									
	Vehicles (Micro Bus, Jeep)		05	OTM	MD	PDBF	280.00 lacs	1st Qtr.	120.00 lacs	---	---	---	---	N/A	---	---	---	---
								2nd Qtr.	120.00 lacs									
								3rd Qtr.										
								4th Qtr.										
Others (Telephone, Mobile, etc.)		30	SQ	MD	PDBF	6.00 lacs	1st Qtr.	1.5 lacs	---	---	---	---	---	---	---	---	---	
							2nd Qtr.	1.5 lacs										
							3rd Qtr.	1.5 lacs										
							4th Qtr.	1.5 lacs										
Sub Total							337.00 lacs											

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Package No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. Lac)	Time Code for Process		Invite/ Advertise Tender/Re-Tender	Tender Opening	Tender Evaluation	Approval of Evaluation Report from MD/HOPE	Approval from Ministry & National Purchase Committee	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
Revenue	Printing Materials (Note Book, Pad, Forms and Pass Book etc.)	55 Items	LTM/SQ	MD	PDBF	90.00 lacs	1st Qtr.	28.00 lacs	14-07-20	21-07-20	21-07-20	31-07-20	N/A	08-08-20	15-08-20	32 days	63 days (10-09-20)	
							2nd Qtr.	27.00 lacs	04-10-20	10-10-20	10-10-20	21-10-20	N/A	28-10-20	05-11-20	32 days	64 days (07-12-20)	
							3rd Qtr.	20.00 lacs	05-01-21	15-01-21	15-01-21	22-01-21	N/A	27-01-21	14-02-21	41 days	62 days (08-03-21)	
							4th Qtr.	15.00 lacs	01-04-21	14-04-21	14-04-21	22-04-21	N/A	30-04-21	07-05-21	37 days	61 days (31-05-21)	
	Vehicle Repair (HQ, Region and all Other Offices)	---	SQ	MD	PDBF	75.00 lacs	1st Qtr.	---	---	---	---	---	---	N/A	---	---	---	---
							2nd Qtr.	---	---	---	---	---	---	---	---	---		
							3rd Qtr.	---	---	---	---	---	---	---	---			
							4th Qtr.	---	---	---	---	---	---	---	---			
	Fuel & Lubricant (HQ, Region and all Other Offices)	---	SQ	MD	PDBF	50.00 lacs	1st Qtr.	---	---	---	---	---	---	N/A	---	---	---	---
							2nd Qtr.	---	---	---	---	---	---	---	---			
							3rd Qtr.	---	---	---	---	---	---	---	---			
							4th Qtr.	---	---	---	---	---	---	---	---			
	Stationary	---	SQ	MD	PDBF	6.00 lacs	1st Qtr.	1.5 lacs	---	---	---	---	---	N/A	---	---	---	---
							2nd Qtr.	1.5 lacs	---	---	---	---	---	---	---			
							3rd Qtr.	1.5 lacs	---	---	---	---	---	---	---			
							4th Qtr.	1.5 lacs	---	---	---	---	---	---	---			
Land for HQ	01	OTM	MD	PDBF	1500.00 lacs	2nd	1500.00 lacs	---	---	---	---	N/A	---	---	---	---		
Hire Purchase Motor Cycle	200	OTM	MD	PDBF	350.00 lacs	1st Qtr.	---	---	---	---	---	---	---	---	---	---	---	
						2nd Qtr.	350.00 lacs	07-10-20	15-10-20	15-10-20	22-10-20	N/A	03-11-20	10-11-20	35 days	56 days (01-12-20)		
						3rd Qtr.	---	---	---	---	---	---	---	---				
						4th Qtr.	---	---	---	---	---	---	---	---				
Sub Total						2071.00 lacs												
Grand Total						2408.00 lacs												

  
 (Md. Sahadat Hossain)  
 Joint Director  
 Procurement & Logistics